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IDAHO PUBLIC UTILITIES COMMISSION

May 24, 2023

Monica Barrios
Sanchez Commission
Secretary
Idaho Public Utilities Commission
11331 W Chinden Blvd Ste 201-a
Boise, ID 83714

RE: GNR-T-24-01
ETC - LIFELINE - CAF ICC REPORTS - ACCESS RATES

Filer Mutual Telephone Company hereby files with the Idaho Public Utilities Commission (PUC) in accordance with 47 C.F.R 54.313(h)(i) and §54.304(d)(1). This filing includes projected eligibility for CAF ICC funding for July 1, 2024 through June 30, 2025 for Filer Mutual Telephone Company, Study Area Code 472220. This projection includes any true-ups associated with earlier filings periods. This projection has also been filed as confidential information with the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund. It is filed with the Idaho Public Utilities Commission as an information filing only and no action is required or requested.

Enclosed is the original stamped "Confidential" which has been placed in a sealed envelope, along with one redacted copy. The filed is sent to the Commission as confidential information that is exempt from disclosure under Idaho Public Utilities Commission Rules of Procedure, Rule 67.

Should you have any questions regarding this filing, please contact me directly.

A handwritten signature in black ink that reads "Robert Kraut". The signature is written in a cursive style.

Robert Kraut
General Manger
(208) 326-4330
bkraut@truleap.net

Enclosures

REDACTED

Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 13)
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
Eligible Recovery	
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II
18	Adjustment for Double Recovery or Corrections
19	Test Period 22/23 Trueup - Net Impact on Total Eligible Recovery
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues
22	Single Line Business ARC Revenues
23	Multi-Line Business ARC Revenues
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)
Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	Imputed ARC revenue for broadband-only loops
27	Adjusted Test Period 2024-2025 CAF/ICC Support (Line 25 - Line 26)

Rate Element Description (Col D)	Unit of Demand (Col E)	7/1/2023 Interstate Rate (Col F)	Test Year 2023-2023 Current Interstate Rate (Col G)	7/1/2023 Proposed Interstate Rate (Col H)	FY 2011 Interstate Units: Terminating or Non-Dedicating Terminating for Dedicated Elements (Col I)	Interstate Price-out with 7/1/2023 Interstate Rates and FY2011 Demand (Col J)	FY 2022 Interstate Units Terminating and total for Non-Dedicating Dedicated Elements (Col K)	Test Year 2023-2024 Forecasted Interstate Units % (Col L)	Interstate Units Growth Rate % (Col M)	TY 2023-24 Forecasted Interstate Revenue % (Col N)
Add/Drop Multiplexing Central Office Port, Per Port DS1 1,544 Mbps	Port									
Add/Drop Multiplexing Central Office Port, Per Port DS3 44,736 Mbps	Port									
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port									
Common Channel Signaling Network Connection Signaling Element Facility, Per Facility	Facility									
Common Channel Signaling Network Connection Signaling Element Facility, Per Mile	Mile									
Common Channel Signaling Network Connection Signaling Element Termination, Per Termination	Termination									
Common Channel Signaling Network Connection STP Port, Per Port	Port									
Customer Node Per Node OC12 622.08 Mbps	Port									
Customer Node Per Node OC3 155.52 Mbps	Port									
Customer Premises Port, Per Port DS1 1,544 Mbps	Port									
Customer Premises Port, Per Port DS3 44,736 Mbps	Port									
Customer Premises Port, Per Port OC3 155.52 Mbps	Port									
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port									
Direct Trunked Transport Facility/Mile ESALT 10 Mbps DTF-E1	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 10 Mbps DTF-E2	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 10 Mbps DTF-E3	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 10 Mbps DTF-E4	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 2 Mbps DTF-E1	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 2 Mbps DTF-E2	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 2 Mbps DTF-E3	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 2 Mbps DTF-E4	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 50 Mbps DTF-E1	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 50 Mbps DTF-E2	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 50 Mbps DTF-E3	Circuit Miles									
Direct Trunked Transport Facility/Mile ESALT 50 Mbps DTF-E4	Circuit Miles									
Direct Trunked Transport Facility/Mile High Capacity DS1	Mile									
Direct Trunked Transport Facility/Mile High Capacity DS3	Mile									
Direct Trunked Transport Facility/Mile Synchronous Optical Channel OC12	Mile									
Direct Trunked Transport Facility/Mile Synchronous Optical Channel OC3	Mile									
Direct Trunked Transport Facility/Mile Voice Grade - Two Wire & Four Wire	Mile									
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms									
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms									
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms									
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination									
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination									
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination									
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination									

REDACTED

Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination		
Enhance Facility, Per Termination ESALT 10 Mbps	Circuit		
Enhance Facility, Per Termination ESALT 2 Mbps	Circuit		
Enhance Facility, Per Termination ESALT 50 Mbps	Circuit		
Enhance Facility, Per Termination High Capacity DS1	Termination		
Enhance Facility, Per Termination High Capacity DS3	Termination		
Enhance Facility, Per Termination Synchronous Optical Channel OC12	Termination		
Enhance Facility, Per Termination Synchronous Optical Channel OC3	Termination		
Enhance Facility, Per Termination Voice Grade Four Wire	Termination		
Enhance Facility, Per Termination Voice Grade Two Wire	Termination		
ESALT Enhance Facility Protection, Per ESALT Enhance Facility ESALT 10 Mbps	Circuit		
ESALT Enhance Facility Protection, Per ESALT Enhance Facility ESALT 2 Mbps	Circuit		
ESALT Enhance Facility Protection, Per ESALT Enhance Facility ESALT 50 Mbps	Circuit		
ESALT Real Time CoS/QoS, Per ESALT DT-F-E1 Facility ESALT 10 Mbps	Facility		
ESALT Real Time CoS/QoS, Per ESALT DT-F-E1 Facility ESALT 2 Mbps	Facility		
ESALT Real Time CoS/QoS, Per ESALT DT-F-E1 Facility ESALT 50 Mbps	Facility		
Multiplexing, Per Arrangement DS1 to Voice	Termination		
Multiplexing, Per Arrangement DS3 to DS1	Termination		
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FSD only	Call		
Nonrecuring Charges ESALT 10 Mbps	Facility		
Nonrecuring Charges ESALT 2 Mbps	Facility		
Nonrecuring Charges ESALT 50 Mbps	Facility		
Nonrecuring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination	Order		
Nonrecuring Charges ESALT Facility Protection, per ESALT Enhance Facility or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis.	Facility		
Nonrecuring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	Order		
Nonrecuring Charges High Capacity DS1	Facility		
Nonrecuring Charges High Capacity DS3	Facility		
Nonrecuring Charges Interim NXX Translation, Per Order	Order		
Nonrecuring Charges Synchronous Optical Channel OC12	Facility		
Nonrecuring Charges Synchronous Optical Channel OC3	Facility		
Nonrecuring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order		
Nonrecuring Charges Voice Grade Four Wire	Facility		
Nonrecuring Charges Voice Grade Two Wire	Facility		
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU		
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU		
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes		
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Min		
Terminating Tandem Switched Transport Terminating Tandem Switching	Months		

REDACTED



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Study Area: **FILER MUTUAL TEL COMPANY-ID aka TRULEAP TECH (ID: 472220)**

Access Recovery Charges

Test Period 2024-25 Pre-True-Up View		Test Period 2024-25 Post-True-Up (Filing) View		Test Period 2024-25 Post-True-Up (Filing) View		Test Period 2024-25 Post-True-Up (Filing) View		Test Period 2024-25 Post-True-Up (Filing) View		Test Period 2024-25 Post-True-Up (Filing) View	
Exchange Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue	Total ARC Revenue
Filer	█	█	█	█	█	█	█	█	█	█	█
Hollister	█	█	█	█	█	█	█	█	█	█	█
Study Area Summary											
REDACTED											

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TO BE COMPLETED BY THE REPORTING CARRIER.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier: **FILER MUT-ID/TRULEAP**

Bob Kraut

Digitally signed by Bob Kraut DN: cn=Bob Kraut, email=bkraut@truleap.net, O=filer mutual tel, company-id dba truleap tech, I= Filer ID 83328-0089, Date: 5/20/2024

Date: 5/20/2024

Signature of Authorized Officer:

Printed name of Authorized Officer: **Bob Kraut**

Title or position of Authorized Officer: **General Manager/COO**

Telephone number of Authorized Officer: **208-326-4330**

Study Area Code of Reporting Carrier

472220

Filing Due Date for this form
(mm/dd/yyyy)

6/17/2024

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier		
I certify that (Name of Agent) <u>National Exchange Carriers Association, Inc.</u> is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent is accurate.		
Name of Authorized Agent :	National Exchange Carriers Association, Inc.	
Name of Reporting Carrier:	FILER MUT-ID/TRULEAP	
Signature of Authorized Officer:	Bob Kraut <small>Digitally signed by Bob Kraut DN: cn=Bob Kraut, email=bkraut@truleap.net, o=filer, mutual tel. company-id dba truleap tech, l= Filer ID 83328-0089, Date: 5/20/2024</small>	Date: 5/20/2024
Printed name of Authorized Officer:	Bob Kraut	
Title or position of Authorized Officer:	General Manager/COO	
Telephone number of authorized officer:	208-326-4330	
Study Area Code of Reporting Carrier	472220	Filing Due Date for this form (mm/dd/yyyy) 6/17/2024
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.		

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF/ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: FILER MUT-ID/TRULEAP

Bob Kraut

Digitally signed by Bob Kraut DN: cn=Bob Kraut, email=bkraut@truleap.net, o=filer mutual tel company-id dba truleap tech, |s= Filer ID 63328-0069, Date: 5/20/2024

Signature of Authorized Officer or employee:

Date: 5/20/2024

Printed name of Authorized Officer or employee:

Bob Kraut

Title or position of Authorized Officer or employee:

General Manager/COO

Telephone number of Authorized Officer or employee:

208-326-4330

Study Area Code of Reporting Carrier

472220

Filing Due Date for this form (mm/dd/yyyy)

6/17/2024

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TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).

Name of Reporting Carrier: FILER MUT-ID/TRULEAP

Bob Kraut

Digitally signed by Bob Kraut DN:cn=Bob Kraut, email=bkraut@ruleap.net, o=filer mutual tel company-id dba ruleap tech, l=Filer ID 83328-0089, Date:5/20/2024

Signature of Authorized Officer or employee:

Date: 5/20/2024

Printed name of Authorized Officer or employee:

Bob Kraut

Title or position of Authorized Officer or employee:

General Manager/COO

Telephone number of Authorized Officer or employee:

208-326-4330

Study Area Code of Reporting Carrier

472220

Filing Due Date for this form

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6/17/2024

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